

Message Text

UNCLASSIFIED

PAGE 01 CANBER 01743 201101Z

17

ACTION COME-00

INFO OCT-01 EA-10 ISO-00 EB-07 USIA-15 /033 W

----- 013169

P 200415Z MAR 75

FM AMEMBASSY CANBERRA

TO SECSTATE WASHDC PRIORITY 5316

INFO AMCONSUL BRISBANE

AMCONSUL MELBOURNE

AMCONSUL PERTH

AMCONSUL SYDNEY

UNCLAS CANBERRA 1743

SYDNEY ALSO PASS USTC

EO 11652: N/A

TAGS: BEXP, AS

SUBJ: FY 77 CCP: SECTION IV, RESOURCE ALLOCATION SUMMARY

REF: (A) CANBERRA 1023 (B) STATE 056857

1. SUMMARY. THIS IS STATISTICAL INPUT TO SECTION IV OF DRAFT FY 77 CCP FOR AUSTRALIA AS REQUESTED IN REF B. IN ITS PREPARATION, NEED FOR CERTAIN CHANGES TO DRAFT OUTLINED IN REF A WERE APPARENT. SPECIFICALLY, WE HAVE CONSOLIDATED "OTHER COMMERCIAL ACTIVITIES" (PARAS 15 AND 20, REF A.) WITH "OTHER E/C ACTIVITIES" (PARAS 16 AND 21, REF A.), AND SCALED DOWN DIRECT COST ESTIMATES SOMEWHAT FROM REF A (PARA 17) LEVELS. TOTAL POST MAN-DAY REQUIREMENTS REMAIN UNCHANGED PARA 12A, REF A). NO TRADE CENTER ALLOCATIONS INCLUDED, AS WE UNDERSTAND THIS A SEPARATE EXERCISE. RECAPITULATION OF CURRENTLY ENVISAGED RESOURCE REQUIREMENTS IS AS FOLLOWS:

A. MAN-DAYS.

	FSO/R/S	FSL(P)	FSL(C1)
PRODUCT CAMPAIGNS	360	500	200
OTHER PRIORITY PROJECTS	195	250	150
OTHER E/C ACTIVITIES	2,085	1,230	1,410
TOTALS	2,640	1,980	1,760

UNCLASSIFIED

UNCLASSIFIED

PAGE 02 CANBER 01743 201101Z

B. DIRECT COSTS IN US DOLLARS.

	PRINTING				
	TRAVEL	REPRE.	& MAILING OTHER		TOTAL
PRODUCT					
CAMPAIGNS	6,900	1,100	2,250	600	10,850
OTHER PRIORITY					
PROJECTS	1,475	550	310	615	2,950
OTHER E/C					
ACTIVITIES	18,600	6,600	32,250	5,000	62,450
TOTALS	26,975	8,250	34,810	6,215	76,250

BECAUSE OF TIME LIMITATIONS CONSULTATION WITH POSTS NOT POSSIBLE.

CAVEAT CONTAINED IN FINAL SENTENCE PARA 2 REF A THEREFORE

APPLIES WITH PARTICULAR FORCE. END SUMMARY.

2. PRODUCT CAMPAIGNS. DETAILED BREAKDOWNS REMAIN AS IN REF A,
PARA 13 (MAN-DAYS) AND PARA 18 (DIRECT COSTS).

3. OTHER PRIORITY PROJECTS: MAN-DAYS

PROJECT	FSO/R/S	FSL(P)	FSL(C1)
A. PROMOTE CHEMICAL AND PETROCHEMICAL PRO- CESSING EQUIPMENT	20	40	15
B. PROMOTE HEATING, VENTILATING, AND AIR CONDITIONING EQUIPMENT	20	40	15
C. PROMOTE WOODWORKING AND FOREST INDUSTRIES EQUIP- MENT	20	40	15
D. PILBARA MAJOR PROJECTS COMPLEX	20	15	10
E. OFF-SHORE DRILLING EQUIPMENT TRADE MISSION	50	25	20
F. DAVID JONES CONSUMER GOODS IN-STORE PROMOTION	50	60	25
G. DEVELOP CCP STATISTICAL MONITORING PROCEDURES	15	30	50
H. TOTALS	195	250	150

UNCLASSIFIED

UNCLASSIFIED

PAGE 03 CANBER 01743 201101Z

4. OTHER PRIORITY PROJECTS: DIRECT COSTS IN US DOLLARS

PROJECT	PRINTING				
(SAME AS PARA 3)	TRAVEL	REPRE.	&PRINTING OTHER		TOTAL
A.	200	50	50	80	380
B.	200	50	50	80	380
C.	200	50	50	80	380
D.	175	50	0	75	300

E.	500	150	50	150	850
F.	200	150	100	100	550
G.	0	50	10	50	110
H.	1475	550	310	615	2950

5. OTHER E/C ACTIVITIES: MAN-DAYS

ACTIVITY	FSO/R/S	FSL(P)	FSL(C1)
A. CERP REPORTING	400	100	250
B. MINERALS AND ENERGY	100	50	75
C. SCIENCE LIAISON	50	25	50
D. HEALTH, ENVIRONMENT, NARCOTICS, CONSERVATION, ETC.	50	25	50
E. TRANSPORTATION AFFAIRS, INCLUDING CIVIL AIR	100	25	50
F. OFFICIAL VISITORS	105	50	60
G. TRADE POLICY REPORTING, NEGOTIATIONS, REPRESENTATION	200	25	50
H. TRADE OPPORTUNITIES AND TENDERS	100	250	150
I. TRADE INQUIRIES (LETTER)	100	150	250
J. INVESTMENT POLICY, PROTECTION, FACILITATION	150	50	50
K. BUSINESS SERVICES (WTDR, ADS, ETC.)	75	150	250
L. BUSINESS COUNSELING (VISITORS, TELEPHONE INQUIRIES, ETC.)	200	100	150
M. NON-TIR MARKET RESEARCH	100	50	100
N. NEWSLETTER	20	70	50
O. FOREIGN BUYERS PROGRAM	10	10	5
UNCLASSIFIED			

UNCLASSIFIED

PAGE 04 CANBER 01743 201101Z

P. EXCON	5	5	5
Q. AGRICULTURAL PROMOTION	10	10	5
R. MAJOR PROJECTS	30	15	15
S. EXIM BANK	10	5	5
T. DATA ACQUISITION AND STORAGE	60	20	20
U. CCP PLANNING AND EVALUATION	60	30	30
V. OTHER PROGRAM MANAGEMENT AND ADMINISTRATION	150	15	90
W. TOTALS	2,085	1,230	1,760

6. OTHER E/C ACTIVITIES: DIRECT COSTS IN US DOLLARS

ACTIVITY	PRINTING			
(SAME AS PARA 5)	TRAVEL	REPRE.	& MAILING	OTHER TOTAL

A.	3000	1000	0	0	4000
B.	2000	500	0	0	2500
C.	1000	500	0	0	1500
D.	500	500	0	0	1000
E.	250	500	0	0	750
F.	2000	1000	250	0	3250
G.	1000	500	0	0	1500
H.	500	250	0	0	750
I.	0	100	100	0	200
J.	250	250	0	0	500
K.	200	100	100	5000	5400
L.	0	100	100	0	200
M.	500	100	1000	0	1600
N.	0	100	30000	0	30100
O.	100	100	500	0	700
P.	100	100	0	0	200
Q.	100	100	100	0	300
R.	1000	250	0	0	1250
S.	100	100	100	0	300
T.	0	100	0	0	100
U.	4000	250	0	0	4250
V.	2000	100	0	0	2100
W.	18600	6600	32250	5000	62450

HARROP

UNCLASSIFIED

NNN

Message Attributes

Automatic Decaptioning: X
Capture Date: 01 JAN 1994
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: n/a
Control Number: n/a
Copy: SINGLE
Draft Date: 20 MAR 1975
Decaption Date: 01 JAN 1960
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Authority: n/a
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01 JAN 1960
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1975CANBER01743
Document Source: CORE
Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Film Number: D750097-0487
From: CANBERRA
Handling Restrictions: n/a
Image Path:
ISecure: 1
Legacy Key: link1975/newtext/t19750333/aaaabdta.tel
Line Count: 192
Locator: TEXT ON-LINE, ON MICROFILM
Office: ACTION COME
Original Classification: UNCLASSIFIED
Original Handling Restrictions: n/a
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a
Page Count: 4
Previous Channel Indicators: n/a
Previous Classification: n/a
Previous Handling Restrictions: n/a
Reference: 75 CANBERRA 1023, 75 STATE 056857
Review Action: RELEASED, APPROVED
Review Authority: hartledg
Review Comment: n/a
Review Content Flags:
Review Date: 19 JUN 2003
Review Event:
Review Exemptions: n/a
Review History: RELEASED <19 JUN 2003 by JonesKG>; APPROVED <26 FEB 2004 by hartledg>
Review Markings:

Margaret P. Grafeld
Declassified/Released
US Department of State
EO Systematic Review
05 JUL 2006

Review Media Identifier:
Review Referrals: n/a
Review Release Date: n/a
Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
Secure: OPEN
Status: NATIVE
Subject: FY 77 CCP: SECTION IV, RESOURCE ALLOCATION SUMMARY
TAGS: BEXP, AS
To: STATE
Type: TE
Markings: Margaret P. Grafeld Declassified/Released US Department of State EO Systematic Review 05 JUL 2006